

I-1. Each Elementary School - Total School Spending

Greene #09

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,773	Amount	% To Total School	Per Pupil			
School Enrollment:	599						
Total		\$ 4,242,905	100.0%	\$ 7,083	\$ 7,040	0.6%	91.1%
Instruction		\$ 3,002,532	70.8%	\$ 5,013	\$ 4,784	4.8%	64.5%
Face-to-Face Teaching		\$ 2,856,573	67.3%	\$ 4,769	\$ 4,529	5.3%	61.4%
Instructional Teachers		2,555,706	60.2%	4,267	4,017	6.2%	54.9%
Substitutes		68,245	1.6%	114	82	38.6%	1.5%
Instructional Paraprofessionals		232,623	5.5%	388	430	-9.6%	5.0%
Classroom Materials		\$ 145,959	3.4%	\$ 244	\$ 255	-4.4%	3.1%
Pupil-Use Technology & Software		69,118	1.6%	115	119	-2.9%	1.5%
Instructional Materials, Trips & Supplies		76,842	1.8%	128	136	-5.8%	1.7%
Instructional Support		\$ 549,420	12.9%	\$ 917	\$ 1,062	-13.6%	11.8%
Pupil Support		\$ 137,623	3.2%	\$ 230	\$ 262	-12.2%	3.0%
Guidance & Counseling		2,395	0.1%	4	4	8.6%	0.1%
Library & Media		81,190	1.9%	136	145	-6.4%	1.7%
Extracurricular		306	0.0%	1	3	-84.9%	0.0%
Student Health & Services		53,732	1.3%	90	110	-18.3%	1.2%
Teacher Support		\$ 39,616	0.9%	\$ 66	\$ 89	-25.4%	0.9%
Curriculum Development		5,302	0.1%	9	12	-25.0%	0.1%
In-Service, Staff Development & Support		34,314	0.8%	57	77	-25.4%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 372,180	8.8%	\$ 621	\$ 711	-12.7%	8.0%
Program Management		61,423	1.4%	103	128	-20.2%	1.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		310,757	7.3%	519	583	-11.0%	6.7%
Operations		\$ 536,287	12.6%	\$ 895	\$ 924	-3.1%	11.5%
Non-Instructional Pupil Services		\$ 329,038	7.8%	\$ 549	\$ 499	10.1%	7.1%
Transportation		167,009	3.9%	279	234	18.9%	3.6%
Food Service		158,651	3.7%	265	262	1.0%	3.4%
Safety		3,378	0.1%	6	2	169.2%	0.1%
Facilities		\$ 207,249	4.9%	\$ 346	\$ 425	-18.6%	4.5%
Building Upkeep, Utilities & Maintenance		207,249	4.9%	346	425	-18.6%	4.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 154,666	3.6%	\$ 258	\$ 271	-4.7%	3.3%
School Management		\$ 154,666	3.6%	\$ 258	\$ 271	-4.7%	3.3%
Principals & Assistant Principals		100,987	2.4%	169	194	-13.2%	2.2%
School Office		53,680	1.3%	90	77	17.0%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%